

**MINUTES
CITY COMMISSION SPECIAL MEETING
CITY HALL, 701 WASHINGTON ST.**

Monday, July 16, 2018 3:00 p.m.

The governing body met in special session on July 16, 2018, at 3:00 p.m. in the City Commission Room at City Hall, with the following members being present: Commissioners Sacco, Hasch, Snavely, Lambertz, and Matthew.

Absent: None.

Other Officers: City Manager Lange, City Clerk Smith, Finance Director Farha, and City Attorney Ferrell.

Visitors: Toby Nosker. Ashley Hutchinson. Staff present: Jeremy Arnold, Utilities Director; Ron Copple, Public Works Director; Eric Voss, Fire Chief; Ric Fredrickson, Interim Police Chief; Chris Atkins, Recreation Director.

**CALL FOR SPECIAL CITY COMMISSION MEETING
CITY OF CONCORDIA, KANSAS**

TO THE BOARD OF CITY COMMISSIONERS:

Special meeting of the Board of Commissioners is hereby called to be held as follows:

Place: City Hall, Concordia, Kansas
Date: July 16, 2018
Time: 3:00 o'clock P.M

The object of said meeting will be as follows:

1. Call to Order
2. 2019 Budget
3. Adjourn

SAM J. SACCO
COMMISSIONER

S. CHRISTY HASCH
COMMISSIONER

KEATON SNAVELY
COMMISSIONER

CHARLES P. LAMBERTZ
COMMISSIONER

MARK MATTHEW
COMMISSIONER

RETURN OF SERVICE

The undersigned received the notice of Special City Commission meeting, of which the foregoing is a copy.

Served the same personally on Sam Sacco. /s/ Stacey Smith.

Served the same personally on Christy Hasch. /s/ Stacey Smith.

Served the same personally on Keaton Snavelly. /s/ Stacey Smith.

Served the same personally on Chuck Lambertz. /s/ Stacey Smith.

Served the same personally on Mark Matthew. /s/ Stacey Smith.

2019 BUDGET

The current mill levy was discussed, along with the changes coming in 2021 and 2022 with the expiration of the TIF district and debt service dropping. The commission agreed to not increase the mill for 2019.

It was agreed to hold the outside entities to their 2018 requests, though all had requested more for 2019.

Health insurance will be increasing an additional 8%, or approximately \$50,000. A cost of living increase was shown at 2.1%. Discussion included increasing the employee share of health insurance to lower the City's expense. Amber Farha will have updated numbers for the next meeting on Wednesday.

Transfers will be cut 42%, or about \$80,000, in order to balance the budget.

ADJOURN

There being no further business, at 4:40 p.m. it was moved and seconded to adjourn.

(Seal)



Stacey Smith
City Clerk