

**MINUTES
CITY COMMISSION MEETING
CITY HALL, 701 WASHINGTON**

Wednesday, July 24, 2016

5:30 p.m.

The governing body met in adjourned session on July 24, 2016, at 5:30 p.m. in the City Commission Room at City Hall, with the following members being present: Commissioners Hasch, Parker, Sacco, and Pounds.

Absent: Commissioner Lambertz.

Mayor Hasch declared that a quorum was present and called the meeting to order.

Staff present: Larry Uri, City Manager; Stacey Crum, City Clerk; Amber Farha, Finance Director; Bruno Rehbein, Building Inspector; Ron Copple, Public Works Director; Jeremy Arnold, Utilities Director; Bruce Johnson, Police Chief.

NEW BUSINESS:

2017 BUDGET

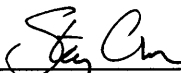
Discussion centered on budget cuts due to the depletion of reserves. Recommended cuts included a reduction in transfers to the equipment reserve fund, expense lines cut in each department, no cost of living increases and pay raises, and a decrease in Blue Cross benefits due to a 21% increase in the current plan.

Additional discussion included the current mill levy and the new tax lid bill, debt service, funding for outside agencies, and CIP projects. Water and street projects were planned for 2017, showing how current funds could be used to do a block of downtown, and 18th Street, which has been put off for several years.

ADJOURN

There being no further business, at 7:08 p.m. it was moved and seconded to adjourn to the budget meeting on July 26 at 3:00 p.m.

(Seal)



Stacey Crum
City Clerk